

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
100	I REGION			
101	Casa Regional	260.288	6.570.544	6.830.832
102	Prov. Iquique	5.425.000	5.414.226	10.839.226
103	Prov. Tamarugal	-	-	-
200	II REGION			
201	Casa Regional	943.268	5.615.038	6.558.306
202	Prov. Antofagasta	849.914	6.885.486	7.735.400
203	Prov. Tocopilla	531.327	4.562.043	5.093.370
204	Prov. Calama	240.446	5.114.985	5.355.431
300	III REGION			
301	Casa Regional	144.268	5.966.759	6.111.027
302	Prov. Copiapó	286.338	5.078.650	5.364.988
303	Prov. Chañaral	368.402	5.176.978	5.545.380
304	Prov. Huasco	143.392	4.811.501	4.954.893
400	IV REGION			
401	Casa Regional	590.389	5.984.083	6.574.472
402	Prov. Elqui	5.609.036	10.698.658	16.307.694
403	Prov. Limari	15.761.696	12.839.345	28.601.041
404	Prov. Choapa	11.820.321	10.750.720	22.571.041
500	V REGION			
501	Casa Regional	2.104.633	6.662.891	8.767.524
502	Prov. de Valparaíso	2.654.076	11.530.614	14.184.690
503	Prov. Marga - Marga	882.512	7.106.930	7.989.442
504	Prov. Petorca	13.151.300	11.076.042	24.227.342
505	Prov. San Felipe	3.675.111	9.088.936	12.764.047
506	Prov. Los Andes	973.894	6.049.112	7.023.006
507	Prov. Quillota	4.549.469	8.797.143	13.346.612
508	Prov. San Antonio	8.262.155	9.253.170	17.515.325
509	Prov. Isla de Pascua	115.007	6.541.735	6.656.742
600	VI REGION			
601	Casa Regional	316.014	6.313.686	6.629.700
602	Prov. Cachapoal	8.763.663	10.230.008	18.993.671
603	Prov. Colchagua	12.838.648	9.042.313	21.880.961
604	Prov. Cardenal Caro	1.298.694	10.127.301	11.425.995
700	VII REGION			
701	Casa Regional	482.513	6.333.252	6.815.765
702	Prov. Talca	3.171.810	10.258.277	13.430.087
703	Prov. Linares	5.265.499	10.066.585	15.332.084
704	Prov. Curico	1.726.298	10.492.986	12.219.284
705	Prov. Cauquenes	1.640.369	7.922.517	9.562.886
706	INDAP - Parral	4.411.811	2.268.420	6.680.231
800	VIII REGION			
801	Casa Regional	894.074	7.777.624	8.671.698
802	Prov. Concepción	3.312.463	9.046.319	12.358.782
803	Prov. Ñuble	5.897.129	11.452.072	17.349.201
804	Prov. Arauco	6.437.273	12.466.197	18.903.470
805	Prov. Bio Bio	539.169	10.937.188	11.476.357
806	INDAP - Laja Diguillin	2.923.021	2.672.357	5.595.378
807	INDAP - Alto Bio-Bio	2.705.076	2.593.832	5.298.908
808	INDAP - Ñuble Costa	1.848.048	2.640.018	4.488.066
900	IX REGION			
901	Casa Regional	526.226	5.874.035	6.400.261
902	Prov. Cautin	9.335.365	15.034.675	24.370.040
903	Prov. Malleco	13.860.225	12.688.946	26.549.171
904	INDAP - Carahue	1.259.104	1.444.300	2.703.404
905	INDAP - Imperial	1.238.475	2.383.308	3.621.783
906	INDAP - Lautaro	1.701.165	3.028.133	4.729.298
907	INDAP - Ercilla	3.890.652	4.880.291	8.770.943
908	INDAP - Loncoche	-	1.404.893	1.404.893
1000	X REGION			
1001	Casa Regional	210.881	5.863.551	6.074.432
1002	Prov. Llanquihue	6.814.291	7.813.613	14.627.904
1003	Prov. Osorno	15.812.737	11.158.963	26.971.700
1004	Prov. Chiloé	15.513.280	12.701.266	28.214.546

INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE DICIEMBRE DE 2014

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
1100	XI REGION			
1101	Casa Regional	547.661	6.384.229	6.931.890
1102	Prov. Coyhaique	430.167	5.910.840	6.341.007
1103	Prov. Aysen	218.276	6.902.856	7.121.132
1104	Prov. General Carrera	1.267.213	5.014.261	6.281.474
1105	Prov. Capitan Prat	784.055	5.023.992	5.808.047
1200	XII REGION			
1201	Casa Regional	536.758	6.373.755	6.910.513
1202	Prov. Magallanes	19.058.633	6.450.153	25.508.786
1203	Prov. Ultima Esperanza	460.129	5.086.362	5.546.491
1204	Prov. Tierra del Fuego	15.684.498	5.292.221	20.976.719
1300	REGION METROPOLITANA			
1301	Casa Regional	346.718	8.719.988	9.066.706
1302	Stgo. SUR I	17.188.565	13.250.330	30.438.895
1303	Stgo. SUR II	5.560.119	6.918.243	12.478.362
1304	Stgo. NORTE I	12.980.990	8.564.863	21.545.853
1305	Stgo. NORTE II	753.835	8.508.673	9.262.508
1306	Prov. Del Maipo	14.032.344	11.369.717	25.402.061
1307	Prov. Cordillera	9.450.585	6.296.162	15.746.747
1308	Prov. Chacabuco	17.045.655	11.592.677	28.638.332
1309	Prov. Talagante	4.478.652	8.308.916	12.787.568
1310	Prov. Melipilla	6.113.654	9.571.484	15.685.138
1400	XIV REGION			
1401	Casa Regional	285.139	5.435.881	5.721.020
1402	Prov. Valdivia	9.419.136	10.767.884	20.187.020
1403	Prov. Del Ranco	6.168.940	7.758.365	13.927.305
1500	XV REGION			
1501	Casa Regional	124.692	5.982.103	6.106.795
1502	Prov. Arica	6.276.918	6.743.444	13.020.362
1503	Prov. Parinacota	36.920	2.736.315	2.773.235
1600	CASA MATRIZ			
1601	Dir. Nacional	964.133	18.673.202	19.637.335
1602	Dir. de Administración & Finanzas	37.961.480	16.978.220	54.939.700
1603	Dir. de Planificación	1.626.497	17.982.187	19.608.684
1604	Dir. de Comunicaciones	26.039.094	9.274.151	35.313.245
1605	Dir. de R.R.H.H.	48.714.150	16.493.394	65.207.544
1606	Dir. de Programas y Gestión Regional	149.376	13.226.035	13.375.411
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	6.104.326	940.933	7.045.259
1610	Convenio INDAP Prodemu	23.728.551	13.113.962	36.842.513
1611	Regiones	1.645.343	22.772.088	24.417.431
1612	Convenio A.D.F.	-	12.236	12.236
1613	Convenio D.C.L.	310.003	10.555	320.558
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	1.052.756	1.818.667	2.871.423
1616	Unidad Técnica de Capacitación	-	2.317.869	2.317.869
TOTAL		511.522.176	717.069.728	1.228.591.904